

2027

NOTICE OF BUDGET HEARING

The governing body of

City of Andale

will meet on 8/24/2026 at 7 pm at Andale City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Andale City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2027 Expenditures and Amount of 2026 Ad Valorem Tax establish the maximum limits of the 2027 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2025		Current Year Estimate for 2026		Proposed Budget for 2027		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2026 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	688,001	28.342	818,828	39.113	927,840	499,403	41.123
Debt Service	64,849		64,266		43,231		
Library							
Employee Benefits	174,326	18.830	175,000	5.021	46,308		
Special Highway	62,416		65,000		55,000		
Sewer Utility	158,041		140,591		203,225		
Water Utility	141,325		142,364		206,373		
Solid Waste Utility	71,483		76,000		80,000		
Storm Water Utility	18,143		25,900		78,500		
Sp Park & Recreation			4,128		11,500		
Non-Budgeted Funds-A	731,313						
Totals	2,109,897	47.172	1,512,077	44.134	1,651,977	499,403	41.123
Revenue Neutral Rate**							41.133
Less: Transfers	293,561		55,100		216,308		
Net Expenditure	1,816,336		1,456,977		1,435,669		
Total Tax Levied	500,933		499,517		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	10,619,260		11,322,093		12,144,095		
Outstanding Indebtedness,							
January 1,	2024		2025		2026		
G.O. Bonds	570,000		480,000		425,000		
Revenue Bonds	0		0		0		
Other	218,388		157,771		148,977		
Lease Purchase Principal	0		0		0		
Total	788,388		637,771		573,977		

*Tax rates are expressed in mills

** Revenue Neutral Rate as defined by KSA 79-2988

Ben Johnson

Official Title: City Administrator